

AYUNTAMIENTO DE TIZAYUCA HGO.
RESUMEN POR CAPÍTULO DEL GASTO
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2015
2015

| CÓDIGO | CAPÍTULO POR FONDO | IMPORTE POR FONDO | IMPORTE POR CAPÍTULO | % DEL | % DEL |
|--------|--|-------------------|----------------------|----------|----------|
| | | | | FONDO | CAPÍTULO |
| 1100 | SERVICIOS PERSONALES | | \$ 113,989,582.00 | | 47.39% |
| | REPO | \$ 34,688,288.00 | | 30.43% | |
| | FONDO GENERAL DE PARTICIPACIONES | \$ 30,453,297.00 | | 26.72% | |
| | FONDEM | \$ 17,411,397.00 | | 25.59% | |
| | FISM | \$ - | | 0.00% | |
| | FORTAMUN-DF | \$ 29,167,143.00 | | 25.59% | |
| | FOFIS | \$ 2,269,857.00 | | 1.99% | |
| | (FONDO) | \$ - | | 0.00% | |
| 2000 | MATERIALES Y SUMINISTROS | | \$ 30,975,671.00 | | 12.88% |
| | REPO | \$ 26,552,995.00 | | 85.72% | |
| | FONDO GENERAL DE PARTICIPACIONES | \$ 765,676.00 | | 2.47% | |
| | FUPI | \$ - | | 0.00% | |
| | FISM | \$ - | | 0.00% | |
| | FORTAMUN-DF | \$ 3,657,000.00 | | 11.81% | |
| | FOFIS | \$ - | | 0.00% | |
| | (FONDO) | \$ - | | 0.00% | |
| | REPO | \$ - | | 0.00% | |
| | FUPO | \$ - | | 0.00% | |
| | FUPI | \$ - | | 0.00% | |
| | FISM | \$ - | | 0.00% | |
| | FORTAMUN-DF | \$ - | | 0.00% | |
| | FOFIS | \$ - | | 0.00% | |
| | (FONDO) | \$ - | | 0.00% | |
| 3000 | SERVICIOS GENERALES | | \$ 31,380,975.00 | | 13.05% |
| | REPO | \$ 15,083,464.00 | | 48.69% | |
| | FONDO GENERAL DE PARTICIPACIONES | \$ 602,000.00 | | 1.94% | |
| | FUPI | \$ - | | 0.00% | |
| | FISM | \$ - | | 0.00% | |
| | FORTAMUN-DF | \$ 15,589,284.00 | | 50.33% | |
| | FOFIS | \$ 106,227.00 | | 0.34% | |
| | (FONDO) | \$ - | | 0.00% | |
| | FUPO | \$ - | | 0.00% | |
| | FUPI | \$ - | | 0.00% | |
| | FISM | \$ - | | 0.00% | |
| | FORTAMUN-DF | \$ - | | 0.00% | |
| | FOFIS | \$ - | | 0.00% | |
| | (FONDO) | \$ - | | 0.00% | |
| 4000 | TRANSFERENCIAS SUBSIDIOS Y OTRAS AYUDAS | | \$ 18,747,607.00 | | 7.79% |
| | REPO | \$ 13,583,745.00 | | 3052.53% | |
| | FONDO GENERAL DE PARTICIPACIONES | \$ 864,600.00 | | 194.29% | |
| | FONDEM | \$ 2,299,262.00 | | 516.69% | |
| | FISM | \$ - | | 0.00% | |
| | FORTAMUN-DF | \$ 2,000,000.00 | | 449.44% | |
| | FOFIS | \$ - | | 0.00% | |
| | (FONDO) | \$ - | | 0.00% | |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | \$ 445,000.00 | | 0.18% |
| | REPO | \$ 325,000.00 | | 73.03% | |
| | FUPO | \$ - | | 0.00% | |
| | FUPI | \$ - | | 0.00% | |
| | FISM | \$ - | | 0.00% | |
| | FORTAMUN-DF | \$ 20,000.00 | | 4.49% | |
| | FOFIS | \$ 100,000.00 | | 22.47% | |
| | (FONDO) | \$ - | | 0.00% | |
| 6000 | INVERSIÓN PÚBLICA | | \$ 18,008,777.00 | | 7.49% |
| | REPO | \$ 6,789,378.00 | | 37.70% | |
| | FUPO | \$ - | | 0.00% | |
| | FUPI | \$ - | | 0.00% | |
| | FISM | \$ 11,219,399.00 | | 62.30% | |
| | FORTAMUN-DF | \$ - | | 0.00% | |
| | FOFIS | \$ - | | 0.00% | |
| | (FONDO) | \$ - | | 0.00% | |
| 7000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | | \$ - | | 0.00% |
| | REPO | \$ - | | 0.00% | |
| | (FONDO) | \$ - | | 0.00% | |
| 8000 | PARTICIPACIONES Y APORTACIONES | | \$ 10,000,000.00 | | 4.16% |
| | REPO | \$ - | | 0.00% | |
| | FUPO | \$ - | | 0.00% | |
| | FUPI | \$ - | | 0.00% | |
| | FISM | \$ - | | 0.00% | |
| | FORTAMUN-DF | \$ - | | 0.00% | |
| | FOFIS | \$ - | | 0.00% | |
| | CONVENIOS SUBSEMUN | \$ 10,000,000.00 | | 100.00% | |
| 9000 | DEUDA PÚBLICA | | \$ 17,000,000.00 | | 7.07% |
| | REPO | \$ 17,000,000.00 | | 100.00% | |
| | FUPO | \$ - | | 0.00% | |
| | FUPI | \$ - | | 0.00% | |
| | FISM | \$ - | | 0.00% | |
| | FORTAMUN-DF | \$ - | | 0.00% | |
| | FOFIS | \$ - | | 0.00% | |
| | (FONDO) | \$ - | | 0.00% | |
| | SUBTOTAL REAL A EJERCER | \$ 240,548,012.00 | \$ 240,548,012.00 | | 100.00% |
| | Estimacion ingresos por derechos de servicio de agua potable | \$ 37,637,624.00 | \$ 37,637,624.00 | | |
| | GRAN TOTAL | \$ 278,185,636.00 | \$ 278,185,636.00 | | |